

Entering a Proposal/IPF in Cayuse SP

Training Session: Lab Scenario

Project Title: Socio-ecological factors in Malaria transmission

Sponsor: National Institutes of Health NIAD; RFA: NIH NIAD PA-EN-R01

Sponsor Deadline: 5 business days from today (5 pm local time).

Admin Unit: Ecology

Project Dates: January 1, 2021 – December 31, 2024

IRB Application #: 123456, approved 12/10/19

IACUC Protocol: 235678, approved 11/1/19

Location of sponsored activity: Animal Husbandry Beef Barn (75%); DNA Technologies & Express Analysis Cores (25%)

Line Item	Year 1	Total Project
PERSONNEL		
Salary		
Salary for Charlie Apple, PI – 3% Effort, 0.36 Person Months	\$4,244	\$22,530
Salary for Kassie Obelleiro, co-PI – 3% Effort, 0.36 Person-Months	\$3,501	\$18,587
Salary Total	\$7,745	\$41,117
Benefits		
Charlie Apple, PI	\$1,672	\$9,449
Kassie Obelleiro, co-PI	\$1,379	\$7,793
Benefits Total	\$3,051	\$17,742
PERSONNEL TOTAL	\$10,796	\$58,359
OTHER EXPENSES		
DNA Analysis Services	\$2,000	\$10,000
OTHER EXPENSES	\$5,000	\$10,000
EQUIPMENT		
MRI	\$25,000	\$25,000
EQUIPMENT TOTAL	\$25,000	\$25,000
TOTAL DIRECT COSTS	\$37,796	\$88,980
Indirect Cost Base	\$12,796	\$63,980
Indirect Costs (Rate 57%)	\$7,294	\$34,469
TOTAL PROJECT COSTS	\$45,090	\$125,449